

MUNICIPIO DE IXTLAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	50,276,643.28	6,746,327.58	57,022,970.86	9,545,166.71	9,545,166.71	47,477,804.15
PRESIDENCIA	7,529,315.62	-511,032.62	7,018,283.00	934,883.39	934,883.39	6,083,399.61
SINDICATURA	1,474,514.71	-97,432.10	1,377,082.61	278,886.61	278,886.61	1,098,196.00
REGIDORES	2,665,040.84	-105,417.30	2,559,623.54	502,892.70	502,892.70	2,056,730.84
SECRETARIA	1,349,668.87	-261,608.40	1,088,060.47	171,850.60	171,850.60	916,209.87
TESORERIA	4,256,650.38	352,304.71	4,608,955.09	1,717,027.38	1,717,027.38	2,891,927.71
UNIDAD DE PLANEACION Y TRANSPARECIA	1,106,254.91	459,150.05	1,565,404.96	647,533.05	647,533.05	917,871.91
SECRETARIA DE OBRAS PUBLICAS	7,562,882.79	5,560,783.16	13,123,665.95	240,783.56	240,783.56	12,882,882.39
CONTRALORIA	445,289.86	0.00	445,289.86	54,000.00	54,000.00	391,289.86
OFICIALIA Y SERVICIOS PUBLICOS MUNICIPALES	19,121,059.40	1,120,975.18	20,242,034.58	4,136,087.46	4,136,087.46	16,105,947.12
DIF	3,481,444.90	-44,010.00	3,437,434.90	413,550.24	413,550.24	3,023,884.66
DESARROLLO SOCIAL	1,284,521.00	272,614.90	1,557,135.90	447,671.72	447,671.72	1,109,464.18
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	24,699,018.00	2,497,236.07	27,196,254.07	2,858,539.04	2,858,539.04	24,337,715.03
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,000,000.00	511,361.94	1,511,361.94	511,361.94	511,361.94	1,000,000.00
UNIDAD DE PLANEACION Y TRANSPARECIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	10,702,769.00	1,985,874.13	12,688,643.13	0.00	0.00	12,688,643.13
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA Y SERVICIOS PUBLICOS MUNICIPALES	4,041,100.00	-63,040.81	3,978,059.19	972,234.19	972,234.19	3,005,825.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,955,149.00	63,040.81	9,018,189.81	1,374,942.91	1,374,942.91	7,643,246.90
TOTAL DE EGRESOS:	74,975,661.28	9,243,563.65	84,219,224.93	12,403,705.75	12,403,705.75	71,815,519.18

ING. CESAR ENOC TAMAYO HERRERA

C. EDITH LARA GALLEGOS

ING. RODRIGO FERRER BARAJAS

LIC. DENY FLORES AREVALOS

PRESIDENTE MUNICIPAL

SÍNDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."