



MUNICIPIO DE IXTLAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	48,853,201.00	11,871,134.05	60,724,335.05	34,426,241.81	34,394,921.81	26,298,093.24
PRESIDENCIA	9,337,876.63	7,421,393.93	16,759,270.56	12,056,941.47	12,056,941.47	4,702,329.09
SINDICATURA	1,063,418.80	86,231.91	1,149,650.71	1,014,902.21	1,014,902.21	134,748.50
REGIDORES	1,678,956.72	0.00	1,678,956.72	1,499,131.54	1,499,131.54	179,825.18
SECRETARIA	1,131,148.01	95,153.92	1,226,301.93	532,893.33	532,893.33	693,408.60
TESORERIA	3,110,517.95	1,676,268.12	4,786,786.07	2,937,817.54	2,906,497.54	1,848,968.53
OFICIALIA	12,744,663.93	1,311,331.68	14,055,995.61	7,117,700.42	7,117,700.42	6,938,295.19
OBRAS PUBLICAS (OBRAS)	8,845,735.81	183,760.53	9,029,496.34	4,305,541.47	4,305,541.47	4,723,954.87
URBANISMO Y OBRAS PÚBLICAS	2,017,626.88	356,756.08	2,374,382.96	892,028.81	892,028.81	1,482,354.15
DESARROLLO SOCIAL	1,168,074.54	30,634.62	1,198,709.16	413,867.74	413,867.74	784,841.42
DESARROLLO RURAL	924,321.08	301,981.26	1,226,302.34	536,117.25	536,117.25	690,185.09
CONTRALORIA	902,933.17	106,720.00	1,009,653.17	294,386.18	294,386.18	715,266.99
DIF	2,781,696.86	253,269.86	3,034,966.72	1,417,594.76	1,417,594.76	1,617,371.96
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	393,296.54	0.00	393,296.54	103,266.32	103,266.32	290,030.22
COORDINACIÓN DE SALUD	523,865.31	0.00	523,865.31	543,887.49	543,887.49	-20,022.18
COORDINACION DEL DEPORTE	480,942.76	32,723.87	513,666.63	352,013.50	352,013.50	161,653.13
UNIDAD DE TRANSPARENCIA	340,756.35	0.00	340,756.35	0.00	0.00	340,756.35
COORDINACION DE COMUNICACION SOCIAL	687,575.60	0.00	687,575.60	7,772.00	7,772.00	679,803.60
COORDINACION DE PLANEACION	343,585.68	14,908.27	358,493.95	307,024.41	307,024.41	51,469.54
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER	376,208.38	0.00	376,208.38	93,355.37	93,355.37	282,853.01
II. GASTO ETIQUETADO	22,858,872.00	3,701,432.44	26,560,304.44	15,295,513.35	15,131,859.35	11,264,791.09
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	137,083.25	-1,824.42	135,258.83	1,936.04	1,936.04	133,322.79
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (OBRAS)	9,491,668.00	210,701.79	9,702,369.79	5,134,220.79	4,970,566.79	4,568,149.00
URBANISMO Y OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,226,861.18	3,631,970.31	13,858,831.49	8,643,461.70	8,643,461.70	5,215,369.79
PROTECCION CIVIL	3,003,259.57	-139,415.24	2,863,844.33	1,515,894.82	1,515,894.82	1,347,949.51
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	71,712,073.00	15,572,566.49	87,284,639.49	49,721,755.16	49,526,781.16	37,562,884.33

ING. CESAR ENOC TAMAYO HERRERA

C. EDITH LARA GALLEGOS

ING. RODRIGO FERRER BARAJAS

LIC. DENY FLORES AREVALOS

PRESIDENTE MUNICIPAL

SÍNDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."