

ESTADO ANA**DEI**

CONCEPTO	APROBADO
PRESIDENCIA	9,337,876.63
SINDICATURA	1,063,418.80
REGIDORES	1,678,956.72
SECRETARIA	1,131,148.01
TESORERIA	3,247,601.20
OFICIALIA	12,744,663.93
OBRAS PUBLICAS (OBRAS)	18,337,403.81
URBANISMO Y OBRAS PÚBLICAS	2,017,626.88
DESARROLLO SOCIAL	1,168,074.54
DESARROLLO RURAL	924,321.08
CONTRALORIA	902,933.17
DIF	2,781,696.86
SEGURIDAD PUBLICA	10,226,861.18
PROTECCION CIVIL	3,003,259.57
COORDINACION DE CULTURA	393,296.54
COORDINACIÓN DE SALUD	523,865.31
COORDINACION DEL DEPORTE	480,942.76
UNIDAD DE TRANSPARENCIA	340,756.35
COORDINACION DE COMUNICACION SOCIAL	687,575.60
COORDINACION DE PLANEACION	343,585.68
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MI	376,208.38
TOTAL DEL GASTO	71,712,073.00

MUNICIPIO DE IXTLAN MICHOACAN
ALÍNEO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
. 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

AMPLIACIONES / (REDUCCIONES)	E G R E S O S	
	MODIFICADO	DEVENGADO
5,694,883.75	15,032,760.38	9,480,437.91
86,231.91	1,149,650.71	971,982.88
0.00	1,678,956.72	1,499,131.54
81,754.88	1,212,902.89	519,494.29
1,648,654.70	4,896,255.90	2,781,190.58
1,284,748.55	14,029,412.48	6,877,085.23
394,462.32	18,731,866.13	7,463,510.18
356,756.08	2,374,382.96	892,028.81
30,634.62	1,198,709.16	413,867.74
301,981.26	1,226,302.34	536,117.25
106,720.00	1,009,653.17	294,386.18
143,272.86	2,924,969.72	1,307,597.76
2,365,808.07	12,592,669.25	7,406,273.11
-163,032.96	2,840,226.61	1,179,574.93
0.00	393,296.54	103,266.32
0.00	523,865.31	543,887.49
32,723.87	513,666.63	352,013.50
0.00	340,756.35	0.00
0.00	687,575.60	7,772.00
14,908.27	358,493.95	307,024.41
0.00	376,208.38	93,355.37
12,380,508.18	84,092,581.18	43,029,997.48

PAGADO**SUBEJERCICIO**

9,480,437.91	5,552,322.47
971,982.88	177,667.83
1,499,131.54	179,825.18
519,494.29	693,408.60
2,749,870.58	2,115,065.32
6,877,085.23	7,152,327.25
2,285,421.36	11,268,355.95
892,028.81	1,482,354.15
413,867.74	784,841.42
536,117.25	690,185.09
294,386.18	715,266.99
1,307,597.76	1,617,371.96
7,406,273.11	5,186,396.14
1,179,574.93	1,660,651.68
103,266.32	290,030.22
543,887.49	-20,022.18
352,013.50	161,653.13
0.00	340,756.35
7,772.00	679,803.60
307,024.41	51,469.54
93,355.37	282,853.01
37,820,588.66	41,062,583.70