

CONCEPTO**I. GASTO NO ETIQUETADO**

PRESIDENCIA
SINDICATURA
REGIDORES
SECRETARIA
TESORERIA
OFICIALIA
OBRAS PUBLICAS (OBRAS)
URBANISMO Y OBRAS PÚBLICAS
DESARROLLO SOCIAL
DESARROLLO RURAL
CONTRALORIA
DIF
SEGURIDAD PUBLICA
PROTECCION CIVIL
COORDINACION DE CULTURA
COORDINACIÓN DE SALUD
COORDINACION DEL DEPORTE
UNIDAD DE TRANSPARENCIA
COORDINACION DE COMUNICACION SOCIAL
COORDINACION DE PLANEACION
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER

II. GASTO ETIQUETADO

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UNIDAD DE TRANSPARENCIA

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COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER

TOTAL DE EGRESOS:

MUNICIPIO DE IXTLAN MICHOACAN

ADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

		EGRESOS	
APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	
48,853,201.00	5,211,312.42	54,064,513.42	
9,337,876.63	2,507,660.00	11,845,536.63	
1,063,418.80	62,995.68	1,126,414.48	
1,678,956.72	0.00	1,678,956.72	
1,131,148.01	25,537.11	1,156,685.12	
3,110,517.95	1,380,758.43	4,491,276.38	
12,744,663.93	420,818.91	13,165,482.84	
8,845,735.81	247,892.00	9,093,627.81	
2,017,626.88	191,420.12	2,209,047.00	
1,168,074.54	12,984.61	1,181,059.15	
924,321.08	217,186.07	1,141,507.15	
902,933.17	106,720.00	1,009,653.17	
2,781,696.86	16,567.93	2,798,264.79	
0.00	0.00	0.00	
0.00	0.00	0.00	
393,296.54	0.00	393,296.54	
523,865.31	0.00	523,865.31	
480,942.76	12,903.47	493,846.23	
340,756.35	0.00	340,756.35	
687,575.60	0.00	687,575.60	
343,585.68	7,868.09	351,453.77	
376,208.38	0.00	376,208.38	
22,858,872.00	2,028,745.69	24,887,617.69	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
137,083.25	-2,289.58	134,793.67	
0.00	0.00	0.00	
9,491,668.00	210,701.79	9,702,369.79	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	

0.00	0.00	0.00
0.00	0.00	0.00
10,226,861.18	2,011,009.26	12,237,870.44
3,003,259.57	-190,675.78	2,812,583.79
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

71,712,073.00	7,240,058.11	78,952,131.11
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DEVENGADO	PAGADO	SUBEJERCICIO
19,995,621.15	15,921,151.68	34,068,892.27
4,778,099.05	4,778,099.05	7,067,437.58
601,382.80	601,382.80	525,031.68
905,171.50	905,171.50	773,785.22
277,073.37	277,073.37	879,611.75
1,943,028.87	1,911,708.87	2,548,247.51
4,331,462.02	4,331,462.02	8,834,020.82
4,305,541.47	262,392.00	4,788,086.34
622,347.21	622,347.21	1,586,699.79
212,146.91	212,146.91	968,912.24
339,277.43	339,277.43	802,229.72
221,102.32	221,102.32	788,550.85
713,222.65	713,222.65	2,085,042.14
0.00	0.00	0.00
0.00	0.00	0.00
60,516.54	60,516.54	332,780.00
289,457.04	289,457.04	234,408.27
185,284.71	185,284.71	308,561.52
0.00	0.00	340,756.35
7,772.00	7,772.00	679,803.60
147,367.62	147,367.62	204,086.15
55,367.64	55,367.64	320,840.74
8,874,837.64	7,739,898.29	16,012,780.05
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
62.64	62.64	134,731.03
0.00	0.00	0.00
3,157,968.71	2,023,029.36	6,544,401.08
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00
5,298,506.97	5,298,506.97	6,939,363.47
418,299.32	418,299.32	2,394,284.47
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

28,870,458.79	23,661,049.97	50,081,672.32
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