

CONCEPTO**I. GASTO NO ETIQUETADO**

PRESIDENCIA
SINDICATURA
REGIDORES
SECRETARIA
TESORERIA
OFICIALIA
OBRAS PUBLICAS (OBRAS)
URBANISMO Y OBRAS PÚBLICAS
DESARROLLO SOCIAL
DESARROLLO RURAL
CONTRALORIA
DIF
SEGURIDAD PUBLICA
PROTECCION CIVIL
COORDINACION DE CULTURA
COORDINACIÓN DE SALUD
COORDINACION DEL DEPORTE
UNIDAD DE TRANSPARENCIA
COORDINACION DE COMUNICACION SOCIAL
COORDINACION DE PLANEACION
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER

II. GASTO ETIQUETADO

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COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER

TOTAL DE EGRESOS:

MUNICIPIO DE IXTLAN MICHOACAN
ADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(PESOS)

		EGRESOS	
APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	
48,853,201.00	9,968,855.70	58,822,056.70	
9,337,876.63	5,694,883.75	15,032,760.38	
1,063,418.80	86,231.91	1,149,650.71	
1,678,956.72	0.00	1,678,956.72	
1,131,148.01	81,754.88	1,212,902.89	
3,110,517.95	1,650,479.12	4,760,997.07	
12,744,663.93	1,284,748.55	14,029,412.48	
8,845,735.81	183,760.53	9,029,496.34	
2,017,626.88	356,756.08	2,374,382.96	
1,168,074.54	30,634.62	1,198,709.16	
924,321.08	301,981.26	1,226,302.34	
902,933.17	106,720.00	1,009,653.17	
2,781,696.86	143,272.86	2,924,969.72	
0.00	0.00	0.00	
0.00	0.00	0.00	
393,296.54	0.00	393,296.54	
523,865.31	0.00	523,865.31	
480,942.76	32,723.87	513,666.63	
340,756.35	0.00	340,756.35	
687,575.60	0.00	687,575.60	
343,585.68	14,908.27	358,493.95	
376,208.38	0.00	376,208.38	
22,858,872.00	2,411,652.48	25,270,524.48	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
137,083.25	-1,824.42	135,258.83	
0.00	0.00	0.00	
9,491,668.00	210,701.79	9,702,369.79	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	

0.00	0.00	0.00
0.00	0.00	0.00
10,226,861.18	2,365,808.07	12,592,669.25
3,003,259.57	-163,032.96	2,840,226.61
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

71,712,073.00	12,380,508.18	84,092,581.18
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D - LDF

DEVENGADO	PAGADO	SUBEJERCICIO
31,284,717.97	27,210,248.50	27,537,338.73
9,480,437.91	9,480,437.91	5,552,322.47
971,982.88	971,982.88	177,667.83
1,499,131.54	1,499,131.54	179,825.18
519,494.29	519,494.29	693,408.60
2,779,727.82	2,748,407.82	1,981,269.25
6,877,085.23	6,877,085.23	7,152,327.25
4,305,541.47	262,392.00	4,723,954.87
892,028.81	892,028.81	1,482,354.15
413,867.74	413,867.74	784,841.42
536,117.25	536,117.25	690,185.09
294,386.18	294,386.18	715,266.99
1,307,597.76	1,307,597.76	1,617,371.96
0.00	0.00	0.00
0.00	0.00	0.00
103,266.32	103,266.32	290,030.22
543,887.49	543,887.49	-20,022.18
352,013.50	352,013.50	161,653.13
0.00	0.00	340,756.35
7,772.00	7,772.00	679,803.60
307,024.41	307,024.41	51,469.54
93,355.37	93,355.37	282,853.01
11,745,279.51	10,610,340.16	13,525,244.97
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,462.76	1,462.76	133,796.07
0.00	0.00	0.00
3,157,968.71	2,023,029.36	6,544,401.08
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00
7,406,273.11	7,406,273.11	5,186,396.14
1,179,574.93	1,179,574.93	1,660,651.68
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

43,029,997.48	37,820,588.66	41,062,583.70
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