



MUNICIPIO DE IXTLAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	44,026,149.39	11,901,084.96	55,927,234.35	31,076,577.09	27,529,834.17	24,850,657.26
PRESIDENCIA	6,346,767.32	1,245,727.39	7,592,494.71	5,975,209.21	5,975,209.21	1,617,285.50
SINDICATURA	1,017,625.64	202,074.90	1,219,700.54	847,902.01	847,902.01	371,798.53
REGIDORES	1,606,657.16	637,933.57	2,244,590.73	1,652,871.39	1,652,871.39	591,719.34
SECRETARIA	1,082,438.28	-65,806.72	1,016,631.56	410,369.58	410,369.58	606,261.98
TESORERIA	2,974,601.32	40,016.00	3,014,617.32	1,731,065.87	1,731,065.87	1,283,551.45
OFICIALIA	12,195,850.62	5,678,394.37	17,874,244.99	11,831,249.16	11,831,249.16	6,042,995.83
OBRAS PUBLICAS (OBRAS)	8,332,464.39	2,919,036.39	11,251,500.78	3,546,742.92	0.00	7,704,757.86
URBANISMO Y OBRAS PÚBLICAS	1,930,743.42	80,894.39	2,011,637.81	819,195.16	819,195.16	1,192,442.65
DESARROLLO SOCIAL	1,117,774.68	316,475.65	1,434,250.33	377,265.40	377,265.40	1,056,984.93
DESARROLLO RURAL	884,517.78	322,074.87	1,206,592.65	666,812.69	666,812.69	539,779.96
CONTRALORIA	864,050.88	-83,925.06	780,125.82	197,201.55	197,201.55	582,924.27
DIF	2,661,910.88	322,821.59	2,984,732.47	1,568,437.90	1,568,437.90	1,416,294.57
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	376,360.33	123.89	376,484.22	89,763.80	89,763.80	286,720.42
COORDINACIÓN DE SALUD	501,306.51	83,548.69	584,855.20	398,575.57	398,575.57	186,279.63
COORDINACION DEL DEPORTE	460,232.31	107,863.28	568,095.59	364,247.57	364,247.57	203,848.02
UNIDAD DE TRANSPARENCIA	326,082.63	2,500.04	328,582.67	36,773.51	36,773.51	291,809.16
COORDINACION DE COMUNICACION SOCIAL	657,967.09	-158,938.02	499,029.07	0.00	0.00	499,029.07
COORDINACION DE PLANEACION	328,790.13	265,715.24	594,505.37	480,768.81	480,768.81	113,736.56
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER	360,008.02	-15,445.50	344,562.52	82,124.99	82,124.99	262,437.53
II. GASTO ETIQUETADO	27,686,119.07	11,668,327.19	39,354,446.26	17,420,982.26	17,420,982.26	21,933,464.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	131,180.14	2,980.84	134,160.98	4,697.76	4,697.76	129,463.22
OFICIALIA	0.00	2,724,639.38	2,724,639.38	2,724,639.38	2,724,639.38	0.00
OBRAS PUBLICAS (OBRAS)	14,700,465.07	8,717,657.27	23,418,122.34	8,952,882.19	8,952,882.19	14,465,240.15
URBANISMO Y OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	9,978,570.47	-65,822.57	9,912,747.90	4,106,174.81	4,106,174.81	5,806,573.09
PROTECCION CIVIL	2,875,903.39	288,872.27	3,164,775.66	1,632,588.12	1,632,588.12	1,532,187.54
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	71,712,268.46	23,569,412.15	95,281,680.61	48,497,559.35	44,950,816.43	46,784,121.26

ING. CESAR ENOC TAMAYO HERRERA

L.C. ANA MARÍA DEL RIO GOMEZ

ING. RODRIGO FERRER BARAJAS

L.A.E. JORGE MORA MARTINEZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."