

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	38,570,837.00	659,959.89	39,230,796.89	8,466,148.99	8,466,148.99	30,764,647.90
PRESIDENCIA	2,930,596.94	716,247.61	3,646,844.55	1,494,977.63	1,494,977.63	2,151,866.92
SINDICATURA	1,260,885.77	-6,799.68	1,254,086.09	333,235.09	333,235.09	920,851.00
REGIDORES	2,537,844.47	-135,411.24	2,402,433.23	539,190.71	539,190.71	1,863,242.52
SECRETARIA	1,035,998.34	-100,546.70	935,451.64	173,513.26	173,513.26	761,938.38
TESORERIA	2,778,917.54	211,920.27	2,990,837.81	820,086.02	820,086.02	2,170,751.79
OFICIALIA	12,028,651.84	590,706.40	12,619,358.24	3,296,120.99	3,296,120.99	9,323,237.25
OBRAS PUBLICAS (OBRAS)	5,182,345.00	0.00	5,182,345.00	0.00	0.00	5,182,345.00
URBANISMO Y OBRAS PÚBLICAS	2,230,377.01	-178,371.72	2,052,005.29	304,156.06	304,156.06	1,747,849.23
DESARROLLO SOCIAL	1,167,751.93	-38,843.41	1,128,908.52	197,478.91	197,478.91	931,429.61
DESARROLLO RURAL	884,517.78	81,241.06	965,758.84	283,766.97	283,766.97	681,991.87
CONTRALORIA	826,842.94	-45,450.25	781,392.69	132,563.70	132,563.70	648,828.99
DIF	3,169,292.70	-332,251.19	2,837,041.51	419,370.00	419,370.00	2,417,671.51
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	360,153.43	-32,822.61	327,330.82	49,822.14	49,822.14	277,508.68
COORDINACIÓN DE SALUD	479,719.16	-6,313.36	473,405.80	107,431.52	107,431.52	365,974.28
COORDINACION DEL DEPORTE	440,413.69	-6,349.45	434,064.24	97,255.70	97,255.70	336,808.54
UNIDAD DE TRANSPARENCIA	312,263.18	-42,699.77	269,563.41	29,614.31	29,614.31	239,949.10
COORDINACION DE COMUNICACION SOCIAL	629,633.58	-112,449.58	517,184.00	15,000.00	15,000.00	502,184.00
COORDINACION DE PLANEACION	314,631.70	98,153.51	412,785.21	172,565.98	172,565.98	240,219.23
II. GASTO ETIQUETADO	17,971,413.00	2,784,178.59	20,755,591.59	4,242,871.93	4,242,871.93	16,512,719.66
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	125,531.24	728.48	126,259.72	26,786.68	26,786.68	99,473.04
OFICIALIA	1,337,221.85	523,391.32	1,860,613.17	523,391.32	523,391.32	1,337,221.85
OBRAS PUBLICAS (OBRAS)	7,099,547.00	1,461,349.85	8,560,896.85	1,461,349.85	1,461,349.85	7,099,547.00
URBANISMO Y OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	7,967,531.54	674,810.23	8,642,341.77	2,045,000.37	2,045,000.37	6,597,341.40
PROTECCION CIVIL	1,441,581.37	123,898.71	1,565,480.08	186,343.71	186,343.71	1,379,136.37
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	56,542,250.00	3,444,138.48	59,986,388.48	12,709,020.92	12,709,020.92	47,277,367.56

ING. CESAR ENOC TAMAYO HERRERA
PRESIDENTE MUNICIPAL

L.C. ANA MARIA DEL RIO GOMEZ
SÍNDICO MUNICIPAL

ING. RODRIGO FERRER BARAJAS
TESORERO MUNICIPAL

L.A.E. NOBES MORA MARTINEZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."