

MUNICIPIO DE IXTLAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	EGRESOS			
			MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	1,124,672.46	193,620.00	1,318,292.46	1,088,575.41	1,088,575.41	229,717.05
SINDICATURA	572,623.18	77,170.40	649,793.58	577,272.91	577,272.91	72,520.67
REGIDORES	1,257,478.14	-1,790.00	1,255,688.14	989,170.24	989,170.24	266,517.90
SECRETARIA	394,033.26	-75,534.91	318,498.35	227,189.17	227,189.17	91,309.18
TESORERIA	1,062,381.22	576,181.67	1,638,562.89	1,384,266.13	1,384,266.13	254,296.76
OFICIALIA	5,259,375.16	817,067.21	6,076,442.37	5,499,465.47	5,499,465.37	576,976.90
OBRAS PUBLICAS (OBRAS)	7,168,731.71	1,254,112.93	8,422,844.64	3,915,796.39	3,915,796.39	4,507,048.25
OBRAS	777,687.96	22,259.13	799,947.09	703,882.46	703,882.46	96,064.63
DESARROLLO SOCIAL	417,550.14	-197,768.90	219,781.24	123,591.33	123,591.33	96,189.91
DESARROLLO RURAL	295,967.16	0.00	295,967.16	263,069.11	263,069.11	32,898.05
CONTRALORIA	308,616.42	-85,976.25	222,640.17	101,391.86	101,391.86	121,248.31
DIF	1,480,286.81	301,959.94	1,782,246.75	1,488,287.02	1,488,287.02	293,959.73
SEGURIDAD PUBLICA	3,098,693.06	97,488.00	3,196,181.06	2,692,874.70	2,692,874.70	503,306.36
PROTECCION CIVIL	544,328.54	18,090.00	562,418.54	435,646.94	435,646.94	126,771.60
COORDINACION DE CULTURA	99,077.52	0.00	99,077.52	38,867.23	38,867.23	60,210.29
COORDINACIÓN DE SALUD	99,077.52	-15,000.00	84,077.52	48,661.92	48,661.92	35,415.60
COORDINACION DEL DEPORTE	131,963.84	-55,196.30	76,767.54	50,667.81	50,667.81	26,099.73
UNIDAD DE TRANSPARENCIA	74,857.98	4,458.76	79,316.74	70,724.70	70,724.70	8,592.04
COORDINACION DE COMUNICACION SOCIAL	208,853.52	10,740.00	219,593.52	195,010.75	195,010.75	24,582.77
GEISER	387,396.00	87,373.96	474,769.96	406,833.97	404,601.60	67,935.99
COORDINACION DE PLANEACION	74,857.98	0.00	74,857.98	49,599.42	49,599.42	25,258.56
TOTAL DEL GASTO	24,838,509.58	3,029,255.64	27,867,765.22	20,350,844.94	20,348,612.47	7,516,920.28