



MUNICIPIO DE IXTLAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	32,814,953.00	1,517,650.62	34,332,603.62	7,082,227.25	7,082,227.25	27,250,376.37
PRESIDENCIA	2,442,844.90	73,320.00	2,516,164.90	523,131.54	523,131.54	1,993,033.36
SINDICATURA	1,194,846.38	30,854.40	1,225,700.78	287,028.79	287,028.79	938,671.99
REGIDORES	2,570,956.33	1,056.00	2,572,012.33	516,007.94	516,007.94	2,056,004.39
SECRETARIA	836,066.62	-28,000.00	808,066.62	120,604.48	120,604.48	687,462.14
TESORERIA	2,243,622.51	445,448.67	2,689,071.18	845,679.11	845,679.11	1,843,392.07
OFICIALIA	10,181,703.38	260,811.97	10,442,515.35	2,321,364.72	2,321,364.72	8,121,150.63
OBRAS PUBLICAS (OBRAS)	4,377,546.00	601,974.21	4,979,520.21	601,974.21	601,974.21	4,377,546.00
OBRAS	1,802,376.01	-1,872.72	1,800,503.29	336,295.55	336,295.55	1,464,207.74
DESARROLLO SOCIAL	905,100.28	-65,300.00	839,800.28	52,414.44	52,414.44	787,385.84
DESARROLLO RURAL	665,934.16	0.00	665,934.16	122,534.56	122,534.56	543,399.60
CONTRALORIA	617,232.87	-40,713.77	576,519.10	54,545.93	54,545.93	521,973.17
DIF	3,013,951.10	275,784.36	3,289,735.46	908,661.75	908,661.75	2,381,073.71
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	223,154.97	0.00	223,154.97	19,433.62	19,433.62	203,721.35
COORDINACIÓN DE SALUD	243,154.97	-15,000.00	228,154.97	24,330.96	24,330.96	203,824.01
COORDINACION DEL DEPORTE	290,927.64	-21,712.50	269,215.14	24,330.03	24,330.03	244,885.11
UNIDAD DE TRANSPARENCIA	182,715.91	0.00	182,715.91	33,066.09	33,066.09	149,649.82
COORDINACION DE COMUNICACION SOCIAL	450,707.06	1,000.00	451,707.06	95,586.87	95,586.87	356,120.19
GEISER	387,396.00	0.00	387,396.00	162,170.38	162,170.38	225,225.62
COORDINACION DE PLANEACION	184,715.91	0.00	184,715.91	33,066.28	33,066.28	151,649.63
II. GASTO ETIQUETADO	14,929,929.00	828,521.12	15,758,450.12	2,462,618.70	2,462,618.70	13,295,831.42
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	106,200.00	115,256.40	221,456.40	116,749.20	116,749.20	104,707.20
OFICIALIA	1,129,165.25	23,500.00	1,152,665.25	262,041.19	262,041.19	890,624.06
OBRAS PUBLICAS (OBRAS)	6,168,729.00	652,138.72	6,820,867.72	652,138.72	652,138.72	6,168,729.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,308,541.22	19,536.00	6,328,077.22	1,215,393.95	1,215,393.95	5,112,683.27
PROTECCION CIVIL	1,217,293.53	18,090.00	1,235,383.53	216,295.64	216,295.64	1,019,087.89
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
GEISER	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	47,744,882.00	2,346,171.74	50,091,053.74	9,544,845.95	9,544,845.95	40,546,207.79

C.P. ANGEL RAFAEL MACIAS MORA

GUADALUPE CUEVAS MENDOZA

MGP. OMAR DAVID OCHOA FIGUEROA

ING. JULIO CÉSAR MENDOZA RODRIGUÉZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."