

MUNICIPIO DE IXTLAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA UR
DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO	E G R E S O S					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	539,836.23	73,320.00	613,156.23	523,131.54	523,131.54	90,024.69
SINDICATURA	291,311.59	30,854.40	322,165.99	287,028.79	287,028.79	35,137.20
REGIDORES	628,739.07	1,056.00	629,795.07	516,007.94	516,007.94	113,787.13
SECRETARIA	197,016.63	-28,000.00	169,016.63	120,604.48	120,604.48	48,412.15
TESORERIA	531,155.61	560,699.27	1,091,854.88	962,422.51	962,422.51	129,432.37
OFICIALIA	2,609,749.96	284,311.97	2,894,061.93	2,583,405.91	2,583,405.91	310,656.02
OBRAS PUBLICAS (OBRAS)	614,582.39	1,254,112.93	1,868,695.32	1,254,112.93	1,254,112.93	614,582.39
OBRAS	388,843.98	-1,872.72	386,971.26	336,295.55	336,295.55	50,675.71
DESARROLLO SOCIAL	208,775.07	-65,300.00	143,475.07	52,414.44	52,414.44	91,060.63
DESARROLLO RURAL	147,983.58	0.00	147,983.58	122,534.56	122,534.56	25,449.02
CONTRALORIA	154,308.21	-40,713.77	113,594.44	54,545.93	54,545.93	59,048.51
DIF	687,566.97	275,784.36	963,351.33	908,661.75	908,661.75	54,689.58
SEGURIDAD PUBLICA	1,526,596.53	19,536.00	1,546,132.53	1,215,393.95	1,215,393.95	330,738.58
PROTECCION CIVIL	259,096.09	18,090.00	277,186.09	216,295.64	216,295.64	60,890.45
COORDINACION DE CULTURA	49,538.76	0.00	49,538.76	19,433.62	19,433.62	30,105.14
COORDINACIÓN DE SALUD	49,538.76	-15,000.00	34,538.76	24,330.96	24,330.96	10,207.80
COORDINACION DEL DEPORTE	65,981.92	-21,712.50	44,269.42	24,330.03	24,330.03	19,939.39
UNIDAD DE TRANSPARENCIA	37,428.99	0.00	37,428.99	33,066.09	33,066.09	4,362.90
COORDINACION DE COMUNICACION SOCIAL	104,426.76	1,000.00	105,426.76	95,586.87	95,586.87	9,839.89
GEISER	193,698.00	0.00	193,698.00	162,170.38	162,170.38	31,527.62
COORDINACION DE PLANEACION	37,428.99	0.00	37,428.99	33,066.28	33,066.28	4,362.71
TOTAL DEL GASTO	9,323,604.09	2,346,165.94	11,669,770.03	9,544,840.15	9,544,840.15	2,124,929.88