

**MUNICIPIO DE IXTLAN MICHOACAN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA UR**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2020**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	EGRESOS			
			MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	1,101,650.82	372,439.00	1,474,089.82	1,387,606.45	1,387,606.45	86,483.37
SINDICATURA	667,562.32	-8,600.00	658,962.32	530,781.36	530,781.36	128,180.96
REGIDORES	1,205,369.53	252,977.00	1,458,346.53	1,360,986.60	1,360,986.60	97,359.93
SECRETARIA	378,504.88	-63,050.00	315,454.88	250,272.75	250,272.75	65,182.13
TESORERIA	1,427,047.30	623,356.11	2,050,403.41	1,534,421.34	1,534,421.34	515,982.07
OFICIALIA	5,256,385.37	763,363.79	6,019,749.16	5,794,651.92	5,794,651.92	225,097.24
OBRAS PUBLICAS (OBRAS)	4,783,317.65	-2,719,804.50	2,063,513.15	351,596.00	351,596.00	1,711,917.15
OBRAS	609,363.33	239,434.20	848,797.53	835,831.62	835,831.62	12,965.91
DESARROLLO SOCIAL	544,670.97	-315,099.20	229,571.77	147,838.59	147,838.59	81,733.18
DESARROLLO RURAL	250,681.98	-17,790.00	232,891.98	196,389.75	196,389.75	36,502.23
CONTRALORIA	230,553.24	-81,539.94	149,013.30	96,889.92	96,889.92	52,123.38
DIF	1,524,985.89	300,370.00	1,825,355.89	1,733,858.58	1,733,858.58	91,497.31
SEGURIDAD PUBLICA	2,595,008.80	-25,757.59	2,569,251.21	2,294,482.74	2,294,482.74	274,768.47
PROTECCION CIVIL	479,690.67	12,000.00	491,690.67	392,798.39	392,798.39	98,892.28
COORDINACION DE CULTURA	95,352.11	0.00	95,352.11	87,528.60	87,528.60	7,823.51
COORDINACIÓN DE SALUD	89,352.11	5,418.45	94,770.56	79,989.17	79,989.17	14,781.39
COORDINACION DEL DEPORTE	185,150.20	50.00	185,200.20	107,568.77	107,568.77	77,631.43
UNIDAD DE TRANSPARENCIA	157,509.94	0.00	157,509.94	123,552.18	123,552.18	33,957.76
COORDINACION DE COMUNICACION SOCIAL	217,509.94	-23,000.00	194,509.94	191,315.11	191,315.11	3,194.83
GEISER	516,862.84	4,232.00	521,094.84	401,146.31	401,146.31	119,948.53
COORDINACION DE PLANEACION	107,186.96	-24,175.71	83,011.25	66,132.49	66,132.49	16,878.76
<b>TOTAL DEL GASTO</b>	<b>22,423,716.85</b>	<b>-705,176.39</b>	<b>21,718,540.46</b>	<b>17,965,638.64</b>	<b>17,965,638.64</b>	<b>3,752,901.82</b>