

MUNICIPIO DE IXTLAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA UR
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

E G R E S O S

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	2,496,337.57	566,273.93	3,062,611.50	3,062,611.20	3,062,611.20	0.30
SINDICATURA	1,299,093.76	216,757.59	1,515,851.35	1,515,851.35	1,515,851.35	0.00
REGIDORES	2,633,356.33	28,712.47	2,662,068.80	2,662,068.80	2,662,068.80	0.00
SECRETARIA	820,466.60	-159,664.89	660,801.71	660,801.71	660,801.71	0.00
TESORERIA	2,904,760.67	336,971.90	3,241,732.57	3,241,367.17	3,241,367.17	365.40
OFICIALIA	10,764,734.17	2,520,515.98	13,285,250.15	12,963,927.67	12,963,927.67	321,322.48
OBRAS PUBLICAS (OBRAS)	12,106,774.00	1,322,880.69	13,429,654.69	7,863,698.53	6,609,585.60	5,565,956.16
OBRAS	1,351,377.06	386,821.23	1,738,198.29	1,738,152.78	1,738,152.78	45.51
DESARROLLO SOCIAL	842,603.65	-522,131.34	320,472.31	270,845.17	270,845.17	49,627.14
DESARROLLO RURAL	555,934.18	-6,390.00	549,544.18	524,791.83	524,791.83	24,752.35
CONTRALORIA	518,781.10	-256,438.94	262,342.16	218,689.28	218,689.28	43,652.88
DIF	3,096,859.85	405,952.43	3,502,812.28	3,479,193.79	3,479,193.79	23,618.49
SEGURIDAD PUBLICA	6,304,043.41	-400,496.45	5,903,546.96	5,903,546.96	5,903,546.96	0.00
PROTECCION CIVIL	1,113,793.59	-49,922.98	1,063,870.61	1,063,870.61	1,063,870.61	0.00
COORDINACION DE CULTURA	210,155.02	-9,874.20	200,280.82	199,747.19	199,747.19	533.63
COORDINACIÓN DE SALUD	198,155.02	-54,458.59	143,696.43	143,696.43	143,696.43	0.00
COORDINACION DEL DEPORTE	391,927.65	-163,819.13	228,108.52	228,108.44	228,108.44	0.08
UNIDAD DE TRANSPARENCIA	329,715.92	0.00	329,715.92	207,135.92	207,135.92	122,580.00
COORDINACION DE COMUNICACION SOCIAL	449,715.92	-35,345.12	414,370.80	414,370.80	414,370.80	0.00
GEISER	1,078,107.75	-239,548.79	838,558.96	838,558.96	838,558.96	0.00
COORDINACION DE PLANEACION	237,707.13	-87,991.40	149,715.73	149,715.73	149,715.73	0.00
TOTAL DEL GASTO	49,704,400.35	3,798,804.39	53,503,204.74	47,350,750.32	46,096,637.39	6,152,454.42