

MUNICIPIO DE IXTLAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	EGRESOS			
			MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	560,749.41	342,748.00	903,497.41	854,576.02	854,576.02	48,921.39
SINDICATURA	399,680.52	-8,600.00	391,080.52	263,165.29	263,165.29	127,915.23
REGIDORES	611,488.97	271,127.00	882,615.97	827,207.28	827,207.28	55,408.69
SECRETARIA	186,277.89	-38,650.00	147,627.89	126,995.17	126,995.17	20,632.72
TESORERIA	759,435.71	639,423.11	1,398,858.82	1,118,238.38	1,118,238.38	280,620.44
OFICIALIA	2,671,988.32	340,104.20	3,012,092.52	2,729,661.98	2,729,661.98	282,430.54
OBRAS PUBLICAS (OBRAS)	949,343.18	-1,858,818.08	-909,474.90	351,596.00	351,596.00	-1,261,070.90
OBRAS	298,463.43	175,523.00	473,986.43	458,170.30	458,170.30	15,816.13
DESARROLLO SOCIAL	419,838.84	-313,099.20	106,739.64	99,176.64	99,176.64	7,563.00
DESARROLLO RURAL	122,783.01	-17,790.00	104,993.01	103,603.55	103,603.55	1,389.46
CONTRALORIA	115,276.62	-58,075.00	57,201.62	50,043.96	50,043.96	7,157.66
DIF	689,748.18	84,500.00	774,248.18	729,545.97	729,545.97	44,702.21
SEGURIDAD PUBLICA	1,251,977.27	0.00	1,251,977.27	1,120,949.48	1,120,949.48	131,027.79
PROTECCION CIVIL	224,052.57	0.00	224,052.57	170,438.76	170,438.76	53,613.81
COORDINACION DE CULTURA	46,764.30	0.00	46,764.30	43,764.30	43,764.30	3,000.00
COORDINACIÓN DE SALUD	43,764.30	0.00	43,764.30	43,764.30	43,764.30	0.00
COORDINACION DEL DEPORTE	91,561.32	50.00	91,611.32	65,946.26	65,946.26	25,665.06
UNIDAD DE TRANSPARENCIA	78,066.09	0.00	78,066.09	33,066.09	33,066.09	45,000.00
COORDINACION DE COMUNICACION SOCIAL	108,066.09	-13,000.00	95,066.09	66,736.96	66,736.96	28,329.13
GEISER	263,559.65	4,232.00	267,791.65	223,366.81	223,366.81	44,424.84
COORDINACION DE PLANEACION	52,499.73	-15,950.00	36,549.73	33,066.30	33,066.30	3,483.43
TOTAL DEL GASTO	9,945,385.40	-466,274.97	9,479,110.43	9,513,079.80	9,513,079.80	-33,969.37