

MUNICIPIO DE IXTLAN MICHOACAN  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE CLASIFICACIÓN ADMINISTRATIVA  
CLASIFICACIÓN ADMINISTRATIVA  
AL 30 DE JUNIO DE 2020

| UNIDAD RESPONSABLE                  | AMPLIACIONES O |              | MODIFICADO    | DEVENGADO     | PAGADO        | SUBEJERCICIO |
|-------------------------------------|----------------|--------------|---------------|---------------|---------------|--------------|
|                                     | APROBADO       | REDUCCIONES  |               |               |               |              |
| I. GASTO NO ETIQUETADO              | 13,881,399.73  | 1,865,588.71 | 15,746,988.44 | 14,116,844.17 | 14,116,844.17 | 1,630,144.27 |
| PRESIDENCIA                         | 1,101,650.82   | 372,439.00   | 1,474,089.82  | 1,387,606.45  | 1,387,606.45  | 86,483.37    |
| SINDICATURA                         | 667,562.32     | -8,600.00    | 658,962.32    | 530,781.36    | 530,781.36    | 128,180.96   |
| REGIDORES                           | 1,205,369.53   | 252,977.00   | 1,458,346.53  | 1,360,986.60  | 1,360,986.60  | 97,359.93    |
| SECRETARIA                          | 378,504.88     | -63,050.00   | 315,454.88    | 250,272.75    | 250,272.75    | 65,182.13    |
| TESORERIA                           | 1,365,247.30   | 603,757.71   | 1,969,005.01  | 1,513,440.98  | 1,513,440.98  | 455,564.03   |
| OFICIALIA                           | 4,633,885.37   | 620,165.20   | 5,254,050.57  | 5,005,714.94  | 5,005,714.94  | 248,335.63   |
| OBRAS PUBLICAS (OBRAS)              | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| OBRAS                               | 609,363.33     | 239,434.20   | 848,797.53    | 835,831.62    | 835,831.62    | 12,965.91    |
| DESARROLLO SOCIAL                   | 544,670.97     | -315,099.20  | 229,571.77    | 147,838.59    | 147,838.59    | 81,733.18    |
| DESARROLLO RURAL                    | 250,681.98     | -17,790.00   | 232,891.98    | 196,389.75    | 196,389.75    | 36,502.23    |
| CONTRALORIA                         | 230,553.24     | -81,539.94   | 149,013.30    | 96,889.92     | 96,889.92     | 52,123.38    |
| DIF                                 | 1,524,985.89   | 300,370.00   | 1,825,355.89  | 1,733,858.58  | 1,733,858.58  | 91,497.31    |
| SEGURIDAD PUBLICA                   | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| PROTECCION CIVIL                    | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| COORDINACION DE CULTURA             | 95,352.11      | 0.00         | 95,352.11     | 87,528.60     | 87,528.60     | 7,823.51     |
| COORDINACIÓN DE SALUD               | 89,352.11      | 5,418.45     | 94,770.56     | 79,989.17     | 79,989.17     | 14,781.39    |
| COORDINACION DEL DEPORTE            | 185,150.20     | 50.00        | 185,200.20    | 107,568.77    | 107,568.77    | 77,631.43    |
| UNIDAD DE TRANSPARENCIA             | 157,509.94     | 0.00         | 157,509.94    | 123,552.18    | 123,552.18    | 33,957.76    |
| COORDINACION DE COMUNICACION SOCIAL | 217,509.94     | -23,000.00   | 194,509.94    | 191,315.11    | 191,315.11    | 3,194.83     |
| GEISER                              | 516,862.84     | 4,232.00     | 521,094.84    | 401,146.31    | 401,146.31    | 119,948.53   |
| COORDINACION DE PLANEACION          | 107,186.96     | -24,175.71   | 83,011.25     | 66,132.49     | 66,132.49     | 16,878.76    |
| II. GASTO ETIQUETADO                | 8,542,317.12   | 677,572.04   | 9,219,889.16  | 3,848,794.47  | 3,848,794.47  | 5,371,094.69 |
| PRESIDENCIA                         | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| SINDICATURA                         | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| REGIDORES                           | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| SECRETARIA                          | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| TESORERIA                           | 61,800.00      | 19,598.40    | 81,398.40     | 20,980.36     | 20,980.36     | 60,418.04    |
| OFICIALIA                           | 622,500.00     | 182,499.32   | 804,999.32    | 788,936.98    | 788,936.98    | 16,062.34    |
| OBRAS PUBLICAS (OBRAS)              | 4,783,317.65   | 475,807.32   | 5,259,124.97  | 351,596.00    | 351,596.00    | 4,907,528.97 |
| OBRAS                               | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| DESARROLLO SOCIAL                   | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| DESARROLLO RURAL                    | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| CONTRALORIA                         | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| DIF                                 | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| SEGURIDAD PUBLICA                   | 2,595,008.80   | -12,333.00   | 2,582,675.80  | 2,294,482.74  | 2,294,482.74  | 288,193.06   |
| PROTECCION CIVIL                    | 479,690.67     | 12,000.00    | 491,690.67    | 392,798.39    | 392,798.39    | 98,892.28    |
| COORDINACION DE CULTURA             | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| COORDINACIÓN DE SALUD               | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| COORDINACION DEL DEPORTE            | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| UNIDAD DE TRANSPARENCIA             | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| COORDINACION DE COMUNICACION SOCIAL | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| GEISER                              | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| COORDINACION DE PLANEACION          | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| TOTAL DEL PRESUPUESTO DE EGRESOS:   | 22,423,716.85  | 2,543,160.75 | 24,966,877.60 | 17,965,638.64 | 17,965,638.64 | 7,001,238.96 |