MUNICIPIO DE IXTLAN MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE CLASIFICACIÓN ADMINISTRATIVA
CLASIFICACIÓN ADMINISTRATIVA
AL 30 DE SEPTIEMBRE DE 2020

UNIDAD RESPONSABLE	APROBADO	AMPLIACIONES O REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**20,365,036.18**	**2,743,362.01**	**23,108,398.19**	**21,037,456.38**	**21,037,456.38**	**2,070,941.81**
PRESIDENCIA	1,817,451.26	469,039.00	2,286,490.26	2,152,814.32	2,152,814.32	133,675.94
SINDICATURA	932,242.84	-8,100.00	924,142.84	900,315.78	900,315.78	23,827.06
REGIDORES	1,796,858.50	194,707.00	1,991,565.50	1,894,765.92	1,894,765.92	96,799.58
SECRETARIA	564,782.77	-88,250.00	476,532.77	376,628.33	376,628.33	99,904.44
TESORERIA	1,988,201.53	751,095.21	2,739,296.74	2,220,861.60	2,220,861.60	518,435.14
OFICIALIA	6,736,373.59	1,440,220.50	8,176,594.09	7,802,157.17	7,802,157.17	374,436.92
OBRAS PUBLICAS (OBRAS)	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	907,826.76	312,884.20	1,220,710.96	1,208,402.38	1,208,402.38	12,308.58
DESARROLLO SOCIAL	664,509.81	-377,599.20	286,910.61	196,500.54	196,500.54	90,410.07
DESARROLLO RURAL	373,464.99	-14,890.00	358,574.99	337,072.61	337,072.61	21,502.38
CONTRALORIA	350,384.48	-167,489.94	182,894.54	146,431.08	146,431.08	36,463.46
DIF	2,199,734.07	305,370.00	2,505,104.07	2,313,835.24	2,313,835.24	191,268.83
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE CULTURA	142,116.41	0.00	142,116.41	131,292.90	131,292.90	10,823.51
COORDINACIÓN DE SALUD	133,116.41	5,418.45	138,534.86	104,320.13	104,320.13	34,214.73
COORDINACION DEL DEPORTE	276,711.52	-28,950.00	247,761.52	141,460.79	141,460.79	106,300.73
UNIDAD DE TRANSPARENCIA	235,576.03	0.00	235,576.03	156,618.27	156,618.27	78,957.76
COORDINACION DE COMUNICACION SOCIAL	325,576.03	-13,149.50	312,426.53	293,896.56	293,896.56	18,529.97
GEISER	760,422.49	2,232.00	762,654.49	560,884.68	560,884.68	201,769.81
COORDINACION DE PLANEACION	159,686.69	-39,175.71	120,510.98	99,198.08	99,198.08	21,312.90
II. GASTO ETIQUETADO	**12,038,109.70**	**1,261,055.89**	**13,299,165.59**	**6,476,430.68**	**6,476,430.68**	**6,822,734.91**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	92,700.00	20,123.40	112,823.40	71,000.36	71,000.36	41,823.04
OFICIALIA	979,000.00	182,499.32	1,161,499.32	1,061,620.61	1,061,620.61	99,878.71
OBRAS PUBLICAS (OBRAS)	6,164,589.77	985,051.17	7,149,640.94	1,080,839.78	1,080,839.78	6,068,801.16
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	4,040,576.69	-40,358.00	4,000,218.69	3,550,629.96	3,550,629.96	449,588.73
PROTECCION CIVIL	761,243.24	113,740.00	874,983.24	712,339.97	712,339.97	162,643.27
COORDINACION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
GEISER	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL PRESUPUESTO DE EGRESOS:	**32,403,145.88**	**4,004,417.90**	**36,407,563.78**	**27,513,887.06**	**27,513,887.06**	**8,893,676.72**