



MUNICIPIO DE IXTLAN MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
AL 31 DE MARZO DE 2017



CODIGO	UNIDAD RESPONSABLE	APROBADO	AMPLIACIONES /		DEVENGADO	PAGADO	SUBEJERCICIO
			REDUCCIONES	MODIFICADO			
1	PRESIDENCIA	831,384.10	187,000.00	1,018,384.10	907,563.35	907,563.35	110,820.75
2	SINDICATURA	240,726.07	10,000.00	250,726.07	206,580.38	206,580.38	44,145.69
3	REGIDORES	469,254.28	0.00	469,254.28	438,940.16	438,940.16	30,314.12
4	SECRETARIA	138,566.99	20,500.00	159,066.99	131,368.00	131,368.00	27,698.99
5	TESORERIA	794,126.48	846,306.82	1,640,433.30	1,315,637.96	1,315,637.96	324,795.34
6	OFICIALIA	2,532,677.19	367,930.00	2,900,607.19	2,522,348.59	2,522,348.59	378,258.60
7	DIRECCION DE OBRAS PÚBLICAS	435,069.00	20,500.00	455,569.00	326,770.28	326,770.28	128,798.72
8	URBANISMO Y OBRAS (OBRAS)	0.00	365,190.82	365,190.82	365,190.82	365,190.82	0.00
9	DESARROLLO SOCIAL	242,430.93	0.00	242,430.93	116,534.99	116,534.99	125,895.94
10	DESARROLLO RURAL SUSTENTABLE	159,165.67	0.00	159,165.67	72,703.80	72,703.80	86,461.87
11	DIRECCION DE CULTURA	112,117.62	0.00	112,117.62	75,691.40	75,691.40	36,426.22
12	DIF	501,476.77	176,184.66	677,661.43	438,008.00	438,008.00	239,653.43
13	DIRECCION DE SEGURIDAD PUBLICA	1,362,899.45	20,000.00	1,382,899.45	931,031.03	931,031.03	451,868.42
14	PROTECCION CIVIL	130,285.29	4,935.00	135,220.29	99,322.92	99,322.92	35,897.37
15	GRUPOS VULNERABLES	70,136.07	0.00	70,136.07	65,991.10	65,991.10	4,144.97
16	COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
17	CONTRALORIA	70,736.07	0.00	70,736.07	65,561.10	65,561.10	5,174.97
999	T O T A L E S	8,091,051.98	2,018,547.30	10,109,599.28	8,079,243.88	8,079,243.88	2,030,355.40