



MUNICIPIO DE IXTLAN MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA
CLASIFICACION ADMINISTRATIVA
AL 30 DE JUNIO DE 2017



AMPLIACIONES /

CODIGO	UNIDAD RESPONSABLE	APROBADO	REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
1	PRESIDENCIA	1,464,976.99	737,640.00	2,202,616.99	2,031,074.41	2,031,074.41	171,542.58
2	SINDICATURA	461,452.14	124,500.00	585,952.14	545,521.63	545,521.63	40,430.51
3	REGIDORES	933,508.56	8,000.00	941,508.56	922,647.62	922,647.62	18,860.94
4	SECRETARIA	275,133.98	21,000.00	296,133.98	251,331.28	251,331.28	44,802.70
5	TESORERIA	1,547,252.96	932,647.82	2,479,900.78	2,079,749.66	2,079,749.66	400,151.12
6	OFICIALIA	4,664,754.38	1,732,730.00	6,397,484.38	5,795,409.65	5,795,409.65	602,074.73
7	DIRECCION DE OBRAS PÚBLICAS	849,138.00	20,500.00	869,638.00	652,044.03	652,044.03	217,593.97
8	URBANISMO Y OBRAS (OBRAS)	7,607,754.00	3,565,190.82	11,172,944.82	1,740,104.18	1,740,104.18	9,432,840.64
9	DESARROLLO SOCIAL	592,861.86	0.00	592,861.86	343,807.08	343,807.08	249,054.78
10	DESARROLLO RURAL SUSTENTABLE	338,331.34	12,000.00	350,331.34	161,267.28	161,267.28	189,064.06
11	DIRECCION DE CULTURA	209,235.24	17,350.00	226,585.24	162,886.40	162,886.40	63,698.84
12	DIF	1,018,953.54	181,184.66	1,200,138.20	873,852.84	866,835.09	326,285.36
13	DIRECCION DE SEGURIDAD PUBLICA	2,448,798.90	74,500.00	2,523,298.90	2,157,798.75	2,157,798.75	365,500.15
14	PROTECCION CIVIL	260,570.58	11,435.00	272,005.58	231,802.60	231,802.60	40,202.98
15	GRUPOS VULNERABLES	140,272.14	0.00	140,272.14	137,362.14	137,362.14	2,910.00
16	COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
17	CONTRALORIA	141,472.14	0.00	141,472.14	134,204.08	134,204.08	7,268.06
999	T O T A L E S	22,954,466.75	7,438,678.30	30,393,145.05	18,220,863.63	18,213,845.88	12,172,281.42