



MUNICIPIO DE IXTLAN MICHOACAN  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA  
CLASIFICACION ADMINISTRATIVA  
AL 30 DE SEPTIEMBRE DE 2017



CODIGO	UNIDAD RESPONSABLE	APROBADO	AMPLIACIONES /		DEVENGADO	PAGADO	SUBEJERCICIO
			REDUCCIONES	MODIFICADO			
1	PRESIDENCIA	2,184,445.01	1,547,640.00	3,732,085.01	3,442,634.66	3,442,634.66	289,450.35
2	SINDICATURA	689,754.23	129,500.00	819,254.23	756,772.68	756,772.68	62,481.55
3	REGIDORES	1,403,766.78	8,000.00	1,411,766.78	1,376,126.33	1,376,126.33	35,640.45
4	SECRETARIA	396,228.76	30,200.00	426,428.76	378,318.93	378,318.93	48,109.83
5	TESORERIA	2,311,352.71	1,393,547.82	3,704,900.53	3,305,036.81	3,305,036.81	399,863.72
6	OFICIALIA	6,885,139.62	2,347,849.25	9,232,988.87	8,832,896.24	8,832,896.24	400,092.63
7	DIRECCION DE OBRAS PÚBLICAS	1,274,572.38	80,700.00	1,355,272.38	1,067,322.27	1,067,322.27	287,950.11
8	URBANISMO Y OBRAS (OBRAS)	7,607,754.00	3,565,190.82	11,172,944.82	5,169,739.87	4,798,596.80	6,003,204.95
9	DESARROLLO SOCIAL	854,594.08	230,000.00	1,084,594.08	940,270.95	940,270.95	144,323.13
10	DESARROLLO RURAL SUSTENTABLE	522,006.00	12,500.00	534,506.00	303,217.36	303,217.36	231,288.64
11	DIRECCION DE CULTURA	308,524.41	37,350.00	345,874.41	219,497.58	219,497.58	126,376.83
12	DIF	1,436,096.01	185,184.66	1,621,280.67	1,263,994.70	1,263,994.70	357,285.97
13	DIRECCION DE SEGURIDAD PUBLICA	3,544,340.00	164,000.00	3,708,340.00	3,312,633.87	3,312,633.87	395,706.13
14	PROTECCION CIVIL	394,196.92	31,435.00	425,631.92	370,687.18	370,687.18	54,944.74
15	GRUPOS VULNERABLES	213,143.05	1,000.00	214,143.05	210,720.91	210,720.91	3,422.14
16	COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
17	CONTRALORIA	214,943.05	0.00	214,943.05	202,957.38	202,957.38	11,985.67
999	T O T A L E S	30,240,857.01	9,764,097.55	40,004,954.56	31,152,827.72	30,781,684.65	8,852,126.84